

KEARSARGE REGIONAL SCHOOL DISTRICT WARRANT
THE STATE OF NEW HAMPSHIRE
FOR ANNUAL DISTRICT MEETING - 1ST SESSION, JANUARY 7, 2012

Kearsarge Regional High School, North Road, N. Sutton

To the inhabitants of the pre-existing School Districts of Bradford, New London, Newbury, Springfield, Sutton, Warner, and Wilmot, comprising the Kearsarge Regional School District, qualified to vote in Kearsarge Regional School District affairs.

First Session of Annual Meeting (Deliberative)

Article 1 To see if the School District will vote to raise and appropriate the **Municipal Budget Committee's recommended amount of \$36,546,033** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the District. The **School Board recommends \$36,546,033**. This article does not include appropriations voted in other warrant articles. This warrant article asks the voters to raise and appropriate for the support of schools, the salaries of School District Officials and Agents, and for the statutory obligations of said District, and to authorize the application against said appropriation of such sums as are estimated to be received from the State sources, together with other income, the School Board to certify to the Selectmen of each of the Towns of Bradford, New London, Newbury, Springfield, Sutton, Warner and Wilmot, the amount to be raised by taxation by said towns.

(School Board Approves 9-0)(Municipal Budget Committee Approves 8-0)

Article 2 To see if the School District will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Kearsarge Regional School Board and the Kearsarge Regional Education Association which calls for the following increases in salaries and benefits:

<i>Year</i>	<i>Estimated Increase</i>
2012-13	\$427,483.00

And further to raise and appropriate the sum of **\$427,483.00** for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels.

(School Board Approves 9-0) (Municipal Budget Committee Approves 8-0)

Article 3 To see if the School District will vote to raise and appropriate the sum of *twenty-five thousand dollars (\$25,000)* to be placed in the Special Education Expendable Trust Fund, established in 2008 within the provisions of RSA 198:20-c for the purpose of emergency funding of unforeseen Special Education costs incurred by the District.

(School Board Approves 9-0) (Municipal Budget Committee Approves 8-0)

Article 4 To see if the School District will vote to raise and appropriate up to *fifty thousand dollars (\$50,000)* to be placed in the School Buildings Maintenance Fund for the purpose of repair, unanticipated utility costs, and maintaining the school buildings and equipment, with such amount to be funded **from surplus funds remaining** on hand as of June 30, 2012.

(School Board Approves 9-0) (Municipal Budget Committee Approves 8-0)

Article 5

To see if the School District will vote to raise and appropriate the sum of *thirty-five thousand dollars (\$35,000)* for the purpose of contracting the part time services of a School Resource Officer.

(School Board Approves 9-0) (Municipal Budget Committee Approves 7-1)

Article 6

To transact any other business that may legally come before the meeting.